



KHSAA District Baseball/Softball Tournament Financial Report

KHSAA Form BA106
Rev. 2/98

(return one copy to KHSAA by prescribed deadline)

DISTRICT # 5 HELD AT Lee S. Jones Park (Lyon Co.) DATES May 19-24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	671	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$3,355.00
Part B	EXPENSE ITEMS		Expenses	
	Baseball Game Umpires		\$504.60	
	Softball Game Umpires		\$486.00	
	Trophies		\$772.50	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$428.00	
	TOTAL EXPENSES (2)			\$2,191.10
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,163.90
Part D	Allowance to Host School		None	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,163.90

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Crittenden County	\$290.97		
Livingston Central	\$290.97		
Lyon County	\$290.99		
Trigg County	\$290.97		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	323
2	68
3	144
4	136
5	
6	
7	
Total	671

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Royce Board/Jeff Doom
MANAGER

Lyon County High School
SCHOOL

270-388-9715 ext. 521
DAYTIME PHONE

2008 5th District Baseball/Softball Tournament Finances

Baseball Officials:

\$504.60

Softball Officials:

\$486.00

Gate Workers:

\$200.00 4 nights X 2 workers @ \$50.00 per night

Baseballs:

\$104.00 = 2 dozen

Softballs:

\$54.00 = 1 dozen

Baseball Bookkeeper:

\$30.00

Tournament Finance Officer:

\$40.00 = \$10.00 per night

Baseball/Softball District Trophies:

\$240.00 = \$120.00 per sport - Championship/Runner-up

Baseball/Softball All District Team Plaques:

\$1250.00 = \$125.00 = 10 @ 12.50 per sport

Baseball Medallions:

\$125.00 = 25 @ 5.00 each

Softball T-shirts:

\$157.50 - 21 @ 7.50 each

TOTAL EXPENSES:

\$2,191.10

Total Tournament Receipts:

\$3,355.00 - (671 Tickets Sold X \$5.00)

\$2,191.10 - Tournament Expenses

\$1,163.90 - Total Profit

290.97 - Crittenden County Share

290.97 - Livingston Central Share

290.99 - Lyon County Share

290.97 - Trigg County Share